

**Name of Reporting Institution: Rutgers, State Univ of New Jersey, New Brunswick  
Information for the Reporting Year: 2010**

Check to release your information to your conference

This will enable your data to be included in a summary that is sent to the conference office if they request it.

**Number of Undergraduates (i.e., full-time, baccalaureate, degree-seeking students) by Gender:**  
(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	14216	51.6%
Female Undergraduates:	13321	48.4%
Total Undergraduates:	27537	100.0%

**Institutional Contact:**

Primary Contact Person: RICHARD COSTELLO

Person best suited for the NCAA to contact with questions regarding the data submitted.

Title: DEPUTY ATHLETIC DIRECTOR-FINANCE & ADMIN

Phone: ( 732 ) 445 - 8344

Email: rcostello@scarletknights.com

CEO: DR. RICHARD L. MCCORMICK

CEO's e-mail address: president@rutgers.edu

\* University CFO: BRUCE C. FEHN

\* University CFO's e-mail address: fehn@rci.rutgers.edu

Auditors(NCAA Agreed-Upon Procedures): KPMG

**Current Classification:**

- NCAA division
- I-A
  - I-AA
  - I-AAA
  - II (with football)
  - II (without football)
  - III (with football)
  - III (without football)

**Miscellaneous Information:**

**Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:**

Revenues:	1870938000
Expenses:	1737385000

**Institution's Education and General Expenses:**

\* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	1523009000
---------	------------

**Average Cost of Full Grant-In-Aid:**

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	23855
Out-of-State:	34854

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

**Total Cost of Attendance:**

In-State:	28350
Out-of-State:	39095

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey		X	
Football	X		

Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse	X	X	
Rifle			
Rowing		X	
Rugby			
Skiing			
Soccer	X	X	
Softball		X	
Squash			
Swimming		X	
Tennis		X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling	X		
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	12390580	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	8441092	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	825000	Include revenue received from participation in away games.
4	Contributions.	9198611	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	1458948	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	14792	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	18411795	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	9156101	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	1451293	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	1545527	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	24738	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	1012130	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
15	Other.	272648	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Subtotal Operating Revenue.	64203255	Add Columns 1-15.
Expenses			
17			Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical

	Athletic Student Aid.	8953847	reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
18	Guarantees.	2224950	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	11226905	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	1220162	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	9174857	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	238786	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	833125	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	699737	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	4298505	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	1387924	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	3599746	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	2344882	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	9896588	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	807051	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	2079817	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	33663	Include memberships, conference and association dues.
35	Other Operating Expenses.	5182710	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	64203255	Add Columns 17-35.

Revenue/Expense Detail

1	Ticket Sales.	12390580	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
---	---------------	----------	---

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball			
Basketball	1253322	449579	
Field Hockey			
Football	10633894		
Golf			

Gymnastics			
Lacrosse	16488	3118	
Rowing			
Soccer	9713	9338	
Softball			
Swimming		4032	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling	11096		
Subtotal All Teams	11924513	466067	
Revenue Not Related to Specific Teams			
Total Revenue	11924513	466067	

2 Student Fees 8441092 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	580508		
Basketball	100000	100000	
Field Hockey		318270	
Football	703800		
Golf	106550	100956	
Gymnastics		297884	
Lacrosse	158791	322184	
Rowing		256743	
Soccer	536836	426493	
Softball		395797	
Swimming		371171	
Tennis		174622	
Track and Field, X-Country	389768	348828	
Volleyball		327226	
Others			
Wrestling	70362		
Subtotal All Teams	2646615	3440174	
Revenue Not Related to Specific Teams			2354303
Total Revenue	2646615	3440174	2354303

3 Guarantees. 825000 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball			
Field Hockey			
Football	825000		
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			

Volleyball			
Others			
Wrestling			
Subtotal All Teams	825000		
Revenue Not Related to Specific Teams			
Total Revenue	825000		

4	Contributions.	9198611	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
---	----------------	---------	--

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	169111		
Basketball	396536	499433	
Field Hockey		33661	
Football	4810172		
Golf	42622	43072	
Gymnastics		167558	
Lacrosse	302614	28696	
Rowing		59546	
Soccer	97611	128106	
Softball		132251	
Swimming		41053	
Tennis		46034	
Track and Field, X-Country	94423	58352	
Volleyball		122861	
Others			
Wrestling	295133		
Subtotal All Teams	6208222	1360623	
Revenue Not Related to Specific Teams			1629766
Total Revenue	6208222	1360623	1629766

5	Compensation and Benefits Provided by a Third Party.	1458948	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
---	--	---------	---

Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball	43646		
Basketball	117736	116400	
Field Hockey		19479	
Football	225250		
Golf	10000	0	
Gymnastics		7275	
Lacrosse	286650	15420	
Rowing		8700	
Soccer	146000	184857	
Softball		12409	
Swimming		52115	
Tennis		1000	
Track and Field, X-Country	0	7025	
Volleyball		17000	
Others			
Wrestling	25300		

Subtotal All Teams	854582	441680	
Revenue Not Related to Specific Teams			162686
Total Revenue	854582	441680	162686

6 Direct State or Other Government Support.	14792	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).	
---	-------	---	--

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			14792
Total Revenue			14792

7 Direct Institutional Support.	18411795	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.	
---------------------------------	----------	---	--

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball	201161		
Basketball		2127134	
Field Hockey		266916	
Football	2164022		
Golf	30867	70800	
Gymnastics		200465	
Lacrosse	253741	278700	
Rowing		142369	
Soccer	281628	299538	
Softball		298946	
Swimming		364829	
Tennis		179478	
Track and Field, X-Country	133244	493608	
Volleyball		287157	
Others			
Wrestling	100408		
Subtotal All Teams	3165071	5009940	
Revenue Not Related to Specific Teams			10236784
Total Revenue	3165071	5009940	10236784

8 Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
---	---	---

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

9 NCAA/Conference Distributions including all tournament revenues.	9156101	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
--	---------	---

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball	2442066	125000	
Field Hockey			
Football	5003620		
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer		30000	
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	7445686	155000	
Revenue Not Related to Specific Teams			1555415
Total Revenue	7445686	155000	1555415

10 Broadcast, Television, Radio, and	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights
--------------------------------------	---

Internet Rights. 0 received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

11 Program Sales, Concessions, Novelty Sales, and Parking. 1451293 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball	217508	217508	
Field Hockey			
Football	1016277		
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	1233785	217508	
Revenue Not Related to Specific Teams			
Total Revenue	1233785	217508	

12 Royalties, Licensing, Advertisements and Sponsorships. 1545527 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Royalties, Licensing, Advertisements and	Royalties, Licensing, Advertisements and	Royalties, Licensing, Advertisements and



Revenues by Source	Sponsorships.	Sponsorships.	Sponsorships.
Baseball			
Basketball	198079	198079	
Field Hockey		43600	
Football	924369		
Golf		6586	
Gymnastics		1833	
Lacrosse		31100	
Rowing		47007	
Soccer		57491	
Softball		2302	
Swimming		3000	
Tennis			
Track and Field, X-Country		32081	
Volleyball			
Others			
Wrestling			
Subtotal All Teams	1122448	423079	
Revenue Not Related to Specific Teams			
Total Revenue	1122448	423079	

13 Sports Camp Revenues. 24738 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			24738
Total Revenue			24738

14 Endowment and Investment Income. 1012130 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball	40827		
Basketball	58763	44182	
Field Hockey		0	
Football	527356		
Golf	21988	10483	
Gymnastics		14667	

Lacrosse	54775	17207	
Rowing		7369	
Soccer	2437	5867	
Softball		28497	
Swimming		48055	
Tennis		19788	
Track and Field, X-Country	26952	9294	
Volleyball		0	
Others			
Wrestling	9569		
Subtotal All Teams	742667	205409	
Revenue Not Related to Specific Teams			64054
Total Revenue	742667	205409	64054

15 Other. 272648 As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other.	Other.	Other.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams		75000	197648
Total Revenue		75000	197648

16 Subtotal Operating Revenue. 64203255 Add Columns 1-15.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.
Baseball	1035253		
Basketball	4784010	3877315	
Field Hockey		681926	
Football	26833760		
Golf	212027	231897	
Gymnastics		689682	
Lacrosse	1073059	696425	
Rowing		521734	
Soccer	1074225	1141690	
Softball		870202	
Swimming		884255	
Tennis		420922	
Track and Field, X-Country	644387	949188	

Volleyball		754244	
Wrestling	511868		
Others			
Subtotal All Teams	36168589	11719480	
Revenue Not Related to Specific Teams		75000	16240186
Total Revenue	36168589	11794480	16240186

17 Athletic Student Aid. 8953847 Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2009-2010	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2009-2010	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2009-2010	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7	25	272770						
Basketball	10.37	11	411452	9.5	10	403000			
Field Hockey				10.74	18	334910			
Football	89.29	96	2979037						
Golf	2.68	8	70605	3.32	7	106000			
Gymnastics				7.82	12	235928			
Lacrosse	12.92	42	354154	11.62	27	341643			
Rowing				7.64	22	216299			
Soccer	10.42	16	331215	13.49	20	487295			
Softball				10.27	15	361832			
Swimming				12.29	25	439649			
Tennis				6.47	8	228597			
Track and Field, X-Country	8.21	30	214946	17.94	32	594253			
Volleyball				10.15	12	408035			
Wrestling	6.34	16	162227						
Others									
Expenses Not Related to Specific Teams									
Totals	151.93	244	4796406	121.25	208	4157441			

18 Guarantees. 2224950 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball			
Basketball	297500	70800	
Field Hockey			
Football	1852500		
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming		4150	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			

Wrestling			
Subtotal All Teams	2150000	74950	
Expenses Not Related to Specific Teams			
Total Expenses	2150000	74950	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	11226905	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	1220162	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	178624	5350	2	1.5	66302	29046
Basketball	1	1	836506	112236	3	3	404933	500
Football	1	1	2540916	105000	11	11	2548255	81700
Golf	1	.5	34739	10000	2	.75	27651	0
Lacrosse	1	1	137560	230000	2	2	87898	56650
Soccer	1	1	149443	73000	2	2	155611	73000
Track and Field, X-Country	1	1	113715	0	2	1.5	81299	0
Others								
Wrestling	1	1	95215	12500	2	2	86154	12800
Subtotal All Teams	8	7.5	4086718	548086	26	23.75	3458103	253696
Expenses Not Related to Specific Teams								
Total Expenses			4086718	548086			3458103	253696

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	1303373	100500	3	3	547108	2400
Field Hockey	1	1	100880	12700	2	1.5	75392	6779
Golf	1	.5	34740	0	2	.75	18951	0
Gymnastics	1	.5	68262	75	2	2	92535	7200
Lacrosse	1	1	98931	300	2	2	92865	15120
Rowing	1	1	75838	3500	2	2	87490	5200
Soccer	1	1	115951	17800	2	2	118192	157257
Softball	1	1	108995	3679	2	2	93702	8730
Swimming	1	1	128348	27950	2	2	91574	24165
Tennis	1	1	69684	0	1	.5	23818	1000
Track and Field, X-Country	1	1	88868	1700	2	1.5	78337	5325
Volleyball	1	1	94220	7000	2	1.5	74030	10000
Others								
Subtotal All Teams	12	11	2288090	175204	24	20.75	1393994	243176
Expenses Not Related to Specific Teams								
Total Expenses			2288090	175204			1393994	243176

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	9174857	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	238786	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	104969	9250				
Basketball	484340	5000	326967	13500		
Field Hockey			41054	0		
Football	1398852	38550				
Golf	14709	0	18022	0		
Gymnastics			43465	0		
Lacrosse	45777	0	41880	0		
Rowing			16613	0		
Soccer	100576	0	50995	9800		
Softball			33746	0		
Swimming			17413	0		
Tennis			27110	0		
Track and Field, X-Country	34919	0	30668	0		
Volleyball			14059	0		
Others						
Wrestling	22362	0				
Subtotal All Teams	2206504	52800	661992	23300		
Expenses Not Related to Specific Teams					6306361	162686
Total Expenses	2206504	52800	661992	23300	6306361	162686

23	Severance Payments.	833125	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
----	---------------------	--------	---

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments.	Severance Payments.	Severance Payments.
Baseball			
Basketball	833125		
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			

Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	833125		
Expenses Not Related to Specific Teams			
Total Expenses	833125		

24	Recruiting.	699737	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
----	-------------	--------	---

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting.	Recruiting.	Recruiting.
Baseball	10351		
Basketball	74902	121098	
Field Hockey		12695	
Football	323920		
Golf	663	2907	
Gymnastics		3957	
Lacrosse	10710	8266	
Rowing		10032	
Soccer	16159	26668	
Softball		14927	
Swimming		19346	
Tennis		4332	
Track and Field, X-Country	1043	5387	
Volleyball		26258	
Others			
Wrestling	6116		
Subtotal All Teams	443864	255873	
Expenses Not Related to Specific Teams			
Total Expenses	443864	255873	

25	Team Travel	4298505	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
----	-------------	---------	--

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	283236		
Basketball	544586	351746	
Field Hockey		51782	
Football	1759296		
Golf	35340	35315	
Gymnastics		84178	
Lacrosse	105568	53990	
Rowing		58788	
Soccer	112938	103089	
Softball		158085	
Swimming		64142	
Tennis		42947	
Track and Field, X-Country	166986	112220	
Volleyball		78498	
Others			
Wrestling	95775		
Subtotal All Teams	3103725	1194780	
Expenses Not Related to Specific Teams			

Total Expenses	3103725	1194780	
----------------	---------	---------	--

26 Equipment, Uniforms and Supplies.	1387924	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
--------------------------------------	---------	--

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	43374		
Basketball	154341	60099	
Field Hockey		22096	
Football	819297		
Golf	7983	7626	
Gymnastics		33362	
Lacrosse	34914	25945	
Rowing		7165	
Soccer	11347	29869	
Softball		19562	
Swimming		16597	
Tennis		11573	
Track and Field, X-Country	18083	24179	
Volleyball		24301	
Others			
Wrestling	16211		
Subtotal All Teams	1105550	282374	
Expenses Not Related to Specific Teams			
Total Expenses	1105550	282374	

27 Game Expenses.	3599746	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
-------------------	---------	---

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	15753		
Basketball	349883	244482	
Field Hockey		7312	
Football	2890872		
Golf	0	0	
Gymnastics		19960	
Lacrosse	9303	8873	
Rowing		100	
Soccer	12915	13165	
Softball		8334	
Swimming		7756	
Tennis		1949	
Track and Field, X-Country	684	684	
Volleyball		5488	
Others			
Wrestling	2233		
Subtotal All Teams	3281643	318103	
Expenses Not Related to Specific Teams			
Total Expenses	3281643	318103	

28 Fund Raising, Marketing and Promotion.	2344882	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
---	---------	--

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball			

Basketball			
Field Hockey			
Football	120637		
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	120637		
Expenses Not Related to Specific Teams			2224245
Total Expenses	120637		2224245

29 Sports Camp Expenses. 0 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

30 Direct Facilities, Maintenance, and Rental. 9896588 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball			
Basketball			
Field Hockey			
Football	6925377		
Golf			
Gymnastics			



Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	6925377		
Expenses Not Related to Specific Teams			2971211
Total Expenses	6925377		2971211

31	Spirit Groups	807051	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
----	---------------	--------	---

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			807051
Total Expenses			807051

32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
----	---	---	--

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			

Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

33	Medical Expenses and Medical Insurance	2079817	Include medical expenses and medical insurance premiums for student-athletes.
----	--	---------	---

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball			
Basketball	1179		
Field Hockey			
Football	6280		
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	7459		
Expenses Not Related to Specific Teams			2072358
Total Expenses	7459		2072358

34	Memberships and Dues.	33663	Include memberships, conference and association dues.
----	-----------------------	-------	---

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	255		
Basketball	810	800	
Field Hockey		400	
Football	1784		
Golf	460	635	
Gymnastics		1469	
Lacrosse	525	250	
Rowing		850	
Soccer	685	685	
Softball		300	
Swimming		474	
Tennis		400	
Track and Field, X-Country	1275	925	
Volleyball		335	
Others			
Wrestling	275		
Subtotal All Teams	6069	7523	
Expenses Not Related to Specific Teams			20071

Total Expenses	6069	7523	20071
----------------	------	------	-------

35	Other Operating Expenses.	5182710	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
----	---------------------------	---------	--

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	15973		
Basketball	133838	331441	
Field Hockey		15926	
Football	2441489		
Golf	9877	7701	
Gymnastics		99291	
Lacrosse	0	8362	
Rowing		39859	
Soccer	37336	10924	
Softball		58310	
Swimming		42691	
Tennis		9512	
Track and Field, X-Country	11437	6642	
Volleyball		12020	
Others			
Wrestling	0		
Subtotal All Teams	2649950	642679	
Expenses Not Related to Specific Teams	68403	53704	1767974
Total Expenses	2718353	696383	1767974

36	Total Operating Expenses.	64203255	Add Columns 17-35.
----	---------------------------	----------	--------------------

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	1035253		
Basketball	4645131	3877314	
Field Hockey		681926	
Football	26833762		
Golf	212027	231897	
Gymnastics		689682	
Lacrosse	1073059	696425	
Rowing		521734	
Soccer	1074225	1141690	
Softball		870202	
Swimming		884255	
Tennis		420922	
Track and Field, X-Country	644387	949188	
Volleyball		754244	
Wrestling	511868		
Others			
Subtotal All Teams	36029712	11719479	
Expenses Not Related to Specific Teams	68403	53704	16331957
Total Expenses	36098115	11773183	16331957

50		Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.
----	--	---

Table 1 702 Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).  
 Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		34					
Basketball		14	10				
Cross Country		9	19	6	14	6	14
Field Hockey			21				
Football		119		1		1	
Golf		9	10				
Gymnastics			25				
Lacrosse		45	29				
Rowing			51				
Soccer		27	30				
Softball			15				
Swimming			29				
Tennis			9				
Track, Indoor		39	33	37	33	7	14
Track, Outdoor		40	37	37	34	7	14
Volleyball			16				
Wrestling		32					
Others							
Total Participants		368	334	81	81	21	42
Per Participants		52.4%	47.6%				
Unduplicated Count of Participants		324.0	287.0				

51 Table 2A 8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf						1	1	
Lacrosse	1		1					
Soccer	1		1					
Track and Field, X-Country	1		1					
Wrestling	1		1					
Others								
Coaching Position Totals	7		7			1	1	

52 Table 2B 12 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Field Hockey					1		1	
Golf						1	1	

Gymnastics						1		1
Lacrosse					1		1	
Rowing	1		1					
Soccer	1		1					
Softball	1		1					
Swimming	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	7		7		3	2	4	1

53 Table 3A 33 Table 3A --- Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1	2	1	2				
Basketball	3		3					
Football	9	2	9	2				
Golf	1	1	1	1		1		1
Lacrosse	1	2	1	2				
Soccer	2	1	2	1				
Track and Field, X-Country	1	3	1	3				
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	20	12	20	12		1		1

54 Table 3B 33 Table 3B --- Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Field Hockey					2	1	2	1
Golf		1		1		1		1
Gymnastics	1	1	1	1	1		1	
Lacrosse	1		1		1		1	
Rowing					2		2	
Soccer	1		1		1	1	1	1
Softball		1		1	2		2	
Swimming	1	1	1	1	1		1	
Tennis						2		2
Track and Field, X-Country		1		1	1	3	1	3
Volleyball	1		1			1		1
Others								
Coaching Position Totals	6	5	6	5	13	9	13	9

56 Table 4 - Operating Expenses 9286175 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"). for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball				

	342363		10070	
Basketball	1048810	656327	74915	65633
Field Hockey		81190		3866
Football	5469465		45962	
Golf	43323	42941	4814	4294
Gymnastics		137500		5500
Lacrosse	149785	88808	3329	3062
Rowing		66053		1295
Soccer	137200	146123	5081	4871
Softball		185981		12399
Swimming		88495		3052
Tennis		56469		6274
Track and Field, X-Country	185753	137083	2111	1540
Volleyball		108287		6768
Others				
Wrestling	114219		3569	
Total Operating Expense	7490918	1795257	20356	5375
Percent of Total	80.7%	19.3%		

Comments

55	Comments	Please include any comments.

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- Football Stadium?
- Basketball Facility?
- Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	104000000
b. Basketball Athletics Facilities	0
c. Other Athletics Facilities	1000000
d. Total Athletics Facilities (a+b+c)	105000000
e. Other Institutional Facilities	95000000

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	0
b. Basketball Athletics Facilities	0
c. Other Athletics Facilities	0
d. Total Athletics Facilities (a+b+c)	0
e. Other Institutional Facilities	0

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.	200000000
Institution's Total Property Plant and Equipment balance.*	1875000000

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service	6000000
Institution's Annual Debt Service*	76000000

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance	100000000
Institution's Total Outstanding Debt Balance*	760000000

Surplus/Deficit Allocation and Additional Athletics Financial Information

1. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues	64203255
b. Total Athletics Expenses	64203255
c. Surplus(Deficit)	0

**How is the deficit funded or surplus allocated? (Enter amount where applicable)**

- d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)
- e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)
- f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)
- g. Other (enter negative "-" if deficit indicated in 1.c above)

Comment

Questions 2 – 7 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 2 through 4 will be required as stipulated by the referenced by-laws:

2. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:

3. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:

4. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:

Additional Financial Information (voluntary submission if applicable)

5. Direct support athletics provides back to the university/academics:

Purpose of the direct support:

6. Indirect support athletics provides back to the university/academics):

- Parking
- Concessions
- Licensing/Royalties
- Tuition
- Pouring rights
- Other \*Please specify (Max. 50 Chars.)
- Total (calculated from entries above)

Indirect Facilities and Administrative Support

\* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

7a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- Federal Indirect Cost Methodology
- Square footage/space
- Headcount
- Salaries
- Percent of budget

Other \*Please specify (Max. 50 Chars.)

7b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

**Revenues by Sport**

70	Table 7 -- Revenues.	62744307	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
----	----------------------	----------	--

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball	991607			991607
Basketball	4666274	3760915		8427189
Field Hockey		662447		662447
Football	26608510			26608510
Golf	202027	231897		433924
Gymnastics		682407		682407
Lacrosse	786409	681005		1467414
Rowing		513034		513034
Soccer	928225	956833		1885058
Softball		857793		857793
Swimming		832140		832140
Tennis		419922		419922
Track and Field, X-Country	644387	942163		1586550
Volleyball		737244		737244
Wrestling	486568			486568
Others				0
Total Revenue excluding football and basketball	4039223	7516885		11556108
Total Revenue	35314007	11277800		46591807
Revenue Not Related to Specific Teams		75000	16077500	16152500
Grand Total Revenue	35314007	11352800	16077500	62744307

**Expenses by Sport**

71	Table 8 -- Expenses.	62744307	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
----	----------------------	----------	--

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball	991607			991607
Basketball	4527395	3760914		8288309
Field Hockey		662447		662447
Football	26608512			26608512
Golf	202027	231897		433924
Gymnastics		682407		682407
Lacrosse	786409	681005		1467414
Rowing		513034		513034
Soccer	928225	956833		1885058
Softball		857793		857793
Swimming				



		832140		832140
Tennis		419922		419922
Track and Field, X-Country	644387	942163		1586550
Volleyball		737244		737244
Wrestling	486568			486568
Others				0
Total Expenses excluding football and basketball	4039223	7516885		11556108
Total Expenses	35175130	11277799		46452929
Expenses Not Related to Specific Teams	68403	53704	16169271	16291378
Grand Total Expenses	35243533	11331503	16169271	62744307

## Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
----	----------------------------------	--

Men's Teams	4796406
Women's Teams	4157441
Total Amount	8953847

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
----	-------------------------	---

Men's Teams	443864
Women's Teams	255873
Total Recruiting Expenses	699737

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
----	-----------------------	--

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	544895.73	7.5	510839.75	8
Women's Teams	208008.18	11.0	190674.17	12

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
----	----------------------------	--

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	145604.34	23.75	133003.96	26
Women's Teams	67180.43	20.75	58083.08	24

Statement of Revenues and Expenses  
For the year ended June 30, 2010 (UNAUDITED)

ID	Item	Football	Non-Program			Total	
			Men's Basketball	Women's Basketball	Other Sports		
1	Ticket Sales.	10633894	1253322	449579	53785	0	12390580
2	Student Fees	703800	100000	100000	5182989	2354303	8441092
3	Guarantees.	825000	0	0	0	0	825000
4	Contributions.	4810172	396536	499433	1862704	1629766	9198611
5	Compensation and Benefits Provided by a Third Party.	225250	117736	116400	836876	162686	1458948

6	Direct State or Other Government Support.	0	0	0	0	14792	14792
7	Direct Institutional Support.	2164022	0	2127134	3883855	10236784	18411795
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	5003620	2442066	125000	30000	1555415	9156101
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	0	0
11	Program Sales, Concessions, Novelty Sales, and Parking.	1016277	217508	217508	0	0	1451293
12	Royalties, Licensing, Advertisements and Sponsorships.	924369	198079	198079	225000	0	1545527
13	Sports Camp Revenues.	0	0	0	0	24738	24738
14	Endowment and Investment Income.	527356	58763	44182	317775	64054	1012130
15	Other.	0	0	0	0	272648	272648
16	Subtotal Operating Revenue.	26833760	4784010	3877315	12392984	16315186	64203255
<b>Expenses</b>							
17	Athletic Student Aid.	2979037	411452	403000	5160358	0	8953847
18	Guarantees.	1852500	297500	70800	4150	0	2224950
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	5089171	1241439	1850481	3045814	0	11226905
20	Coaching Other Compensation and Benefits Paid by a Third Party.	186700	112736	102900	817826	0	1220162
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	1398852	484340	326967	658337	6306361	9174857
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	38550	5000	13500	19050	162686	238786
23	Severance Payments.	0	833125	0	0	0	833125
24	Recruiting.	323920	74902	121098	179817	0	699737
25	Team Travel	1759296	544586	351746	1642877	0	4298505
26	Equipment, Uniforms and Supplies.	819297	154341	60099	354187	0	1387924
27	Game Expenses.	2890872	349883	244482	114509	0	3599746
28	Fund Raising, Marketing and Promotion.	120637	0	0	0	2224245	2344882
29	Sports Camp Expenses.	0	0	0	0	0	0
30	Direct Facilities, Maintenance, and Rental.	6925377	0	0	0	2971211	9896588
31	Spirit Groups	0	0	0	0	807051	807051
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	6280	1179	0	0	2072358	2079817
34	Memberships and Dues.	1784	810	800	10198	20071	33663
35	Other Operating Expenses.	2441489	133838	331441	385861	1890081	5182710
36	Total Operating Expenses.	26833762	4645131	3877314	12392984	16454064	64203255
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>( -2 )</b>	<b>138879</b>	<b>1</b>	<b>( 0 )</b>	<b>( -138878 )</b>	<b>( 0 )</b>